

## State Government Expenditures for North Dakota, 1998

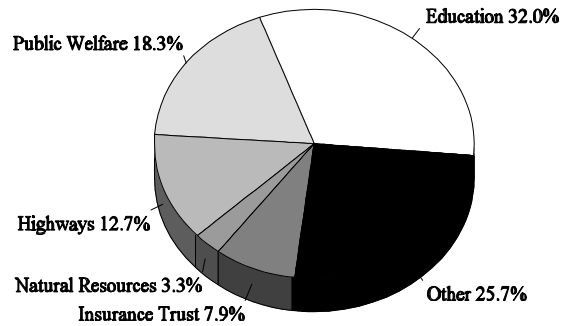
State government expenditures in North Dakota totaled \$2.5 billion in 1998, with the largest proportion (32 percent) going toward education. State government revenue totaled \$3.1 billion in 1998, with the largest proportion coming from taxes (34.5 percent).

Per capita state government expenditures in North Dakota totaled \$3,959.02 in 1998, ranking North Dakota 12<sup>th</sup> in the nation. Alaska ranked first with \$9,451, Hawaii second with \$4,912 and New York third with \$4,805. Per capita state government revenue totaled \$4,901.67, ranking North Dakota 10<sup>th</sup> in the nation.

Data for this publication are from the State Government Finances Report published by the US Census Bureau.

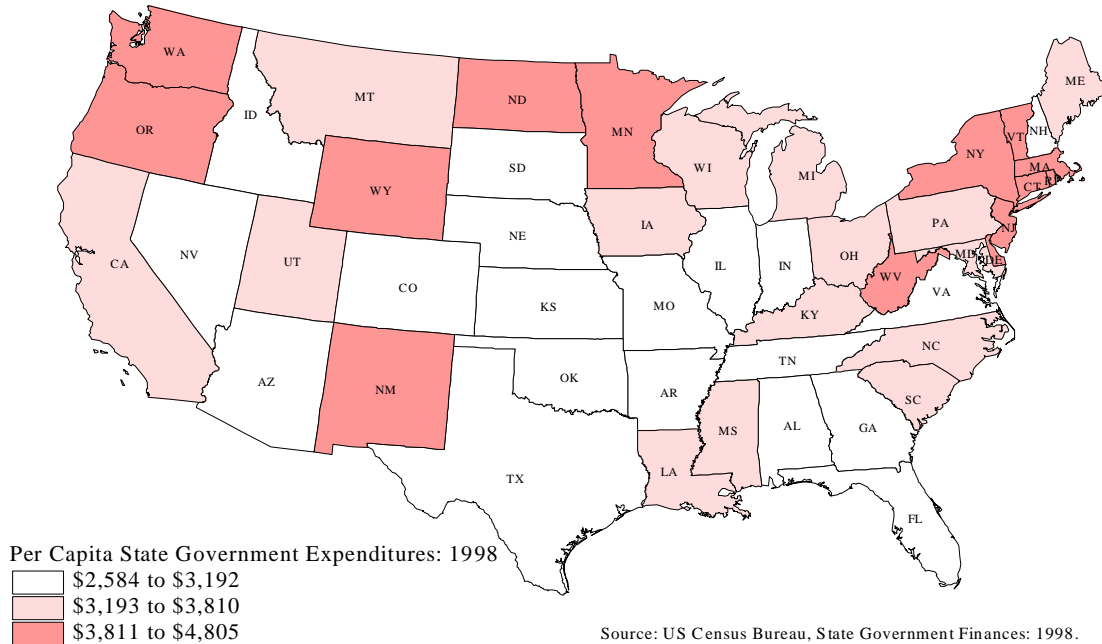
### State Government Expenditures by Function

*North Dakota, 1998*



Source: US Census Bureau, Government Division, Finance Branch, State Government Finances: 1998, <http://www.census.gov/govs/www/state98.html>.

### Per Capita State Government Expenditures by State: 1998



**Per Capita State Government Finances: North Dakota 1980-1998 (dollars)**

Item	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
<b>Total Revenue</b>	1,551.8	1,844.5	1,968.9	1,955.5	2,263.3	2,410.6	2,304.4	2,299.7	2,421.2	2,660.2	2,833.1	3,145.8	3,165.4	3,539.5	3,587.7	3,819.8	3,991.4	4,395.6	4,901.
<b>General revenue</b>	1,389.2	1,654.1	1,749.6	1,702.2	2,027.8	2,148.8	2,032.9	2,011.9	2,158.6	2,385.3	2,548.8	2,763.8	2,753.0	3,101.4	3,149.8	3,342.7	3,332.3	3,786.3	3,969.
<b>Intergovernmental revenue</b>	377.7	399.9	412.6	405.7	479.9	530.9	538.5	568.4	620.3	694.5	723.4	805.8	913.7	1,017.5	1,031.3	1,079.4	1,025.8	1,266.8	1,398.
<b>Taxes</b>	569.5	690.3	815.7	773.5	997.7	1,010.5	907.3	853.4	949.5	1,007.3	1,059.6	1,189.1	1,091.4	1,317.2	1,386.7	1,495.7	1,531.1	1,659.9	1,689.
<b>General sales</b>	189.9	198.3	225.0	215.3	297.9	273.7	260.7	288.4	307.0	335.6	361.5	370.5	366.5	391.5	401.6	442.1	438.4	485.9	484.
<b>Selective sales</b>	103.8	102.7	110.7	107.3	146.2	154.9	151.0	157.6	182.0	236.5	234.0	290.6	244.7	317.5	377.0	412.9	431.4	459.7	471.
<b>License taxes</b>	63.4	64.8	74.2	76.4	84.7	83.6	81.8	89.6	89.2	86.3	94.3	91.6	93.2	112.0	99.7	118.5	120.8	119.8	125.
<b>Individual income tax</b>	81.7	95.6	54.1	51.7	107.8	111.2	108.1	119.3	170.9	159.9	165.4	180.0	188.2	197.9	214.7	223.1	235.6	254.8	278.
<b>Corporate income tax</b>	55.7	62.9	57.8	45.0	63.7	123.3	82.9	49.8	58.6	64.3	73.2	80.2	60.8	85.3	112.0	109.0	115.5	117.4	129.
<b>Other taxes</b>	74.9	166.1	293.8	277.9	297.3	263.9	222.8	148.8	141.7	124.7	131.4	176.3	138.0	213.0	181.7	190.0	189.5	222.4	200.
<b>Current charges</b>	255.4	331.3	342.8	342.3	371.8	400.6	383.4	393.4	401.5	481.1	524.0	505.7	519.0	554.7	554.1	575.5	560.4	617.9	637.
<b>Miscellaneous general revenue</b>	186.7	232.6	178.5	180.6	178.3	206.8	203.7	196.8	187.4	202.4	241.7	263.3	229.0	211.9	177.7	192.2	214.9	241.7	243.
<b>Utility revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
<b>Liquor stores revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
<b>Insurance trust revenue</b>	162.6	190.5	219.4	253.3	235.5	261.8	271.5	287.8	262.6	274.8	284.3	382.0	412.4	438.2	437.9	477.1	659.1	609.4	932.
<b>Total expenditure</b>	1,393.4	1,552.0	1,823.8	1,914.7	2,099.2	2,249.8	2,263.9	2,357.6	2,394.1	2,613.0	2,746.4	2,823.4	3,150.6	3,338.3	3,265.6	3,451.9	3,206.7	3,784.2	3,959.
<b>Intergovernmental expenditure</b>	332.1	382.3	544.6	552.2	601.2	575.7	588.2	537.5	547.7	561.3	578.4	611.7	634.2	647.7	662.2	682.1	639.2	842.7	848.
<b>Direct expenditure</b>	1,061.4	1,169.8	1,279.2	1,362.5	1,498.0	1,674.1	1,675.8	1,820.2	1,846.3	2,051.8	2,168.0	2,211.7	2,516.4	2,690.6	2,603.4	2,769.8	2,567.5	2,941.5	3,110.
<b>Current operation</b>	740.1	812.9	903.4	979.2	1,062.4	1,186.0	1,198.0	1,308.2	1,297.0	1,483.5	1,494.2	1,556.3	1,752.4	1,907.8	1,849.6	2,034.9	1,853.7	2,208.6	2,256.
<b>Capital outlay</b>	194.5	192.9	204.4	166.6	210.0	235.1	193.7	196.6	235.9	228.2	249.2	263.3	321.0	279.4	295.1	338.0	248.3	255.5	402.
<b>Insur. benefits &amp; repayments</b>	86.2	107.5	110.5	147.8	135.3	147.2	162.9	196.7	187.2	200.8	262.9	219.9	262.9	330.2	309.9	256.7	315.8	317.8	312.
<b>Assistance and subsidies</b>	27.4	34.6	32.6	31.3	36.0	36.5	40.5	34.2	36.7	42.3	47.5	49.6	62.8	70.3	58.3	56.1	64.7	70.0	57.
<b>Interest on debt</b>	13.2	21.9	28.3	37.7	54.4	69.3	80.8	84.6	89.6	96.9	114.2	122.5	117.3	102.9	90.5	84.2	85.0	89.7	82.
<b>Exhibit: Salaries and wages</b>	290.4	335.7	377.7	382.2	396.4	443.2	474.8	505.6	498.9	531.6	631.0	659.2	684.6	676.2	625.9	636.8	632.4	677.0	702.
<b>Total expenditure</b>	1,393.4	1,552.0	1,823.8	1,914.7	2,099.2	2,249.8	2,263.9	2,357.6	2,394.1	2,613.0	2,746.4	2,823.4	3,150.6	3,338.3	3,265.6	3,451.9	3,206.7	3,784.2	3,959.
<b>General expenditure</b>	1,307.2	1,444.5	1,713.3	1,766.9	1,963.9	2,102.6	2,100.9	2,161.0	2,206.9	2,412.2	2,483.4	2,603.5	2,887.7	3,008.1	2,955.7	3,195.2	2,890.9	3,466.4	3,646.
<b>Intergovernmental expenditure</b>	332.1	382.3	544.6	552.2	601.2	575.7	588.2	537.5	547.7	561.3	578.4	611.7	634.2	647.7	662.2	682.1	639.2	842.7	848.
<b>Direct expenditure</b>	975.2	1,062.3	1,168.7	1,214.7	1,362.8	1,526.9	1,512.7	1,623.5	1,659.2	1,851.0	1,905.1	1,991.8	2,253.5	2,360.4	2,293.5	2,513.2	2,251.7	2,623.7	2,797.
<b>General expenditure, by function:</b>																			
<b>Education</b>	477.2	551.3	687.0	732.9	800.0	789.1	824.4	807.8	819.3	850.9	927.0	980.6	1,079.0	1,080.3	1,132.2	1,150.3	1,095.3	1,206.4	1,268.
<b>Public welfare</b>	134.8	167.1	160.0	171.4	208.1	258.6	255.5	336.2	351.4	398.7	416.4	402.8	532.8	647.7	572.7	683.1	561.5	705.6	724.
<b>Hospitals</b>	49.9	58.7	82.0	85.3	80.5	89.0	90.2	104.8	87.7	84.1	95.8	100.0	87.4	95.0	85.1	84.4	66.9	70.2	70.
<b>Health</b>	25.3	19.7	31.9	47.9	41.1	47.6	49.3	55.4	25.4	32.0	38.5	46.7	62.0	72.5	74.5	76.1	62.9	88.7	71.
<b>Highways</b>	211.8	213.7	226.3	219.0	277.8	309.6	273.1	253.1	282.0	293.6	316.4	309.3	359.5	338.6	370.4	421.7	325.4	359.0	504.
<b>Police protection</b>	5.7	7.6	7.6	7.7	10.9	8.6	7.7	8.3	10.2	10.0	11.0	10.9	12.6	11.5	10.5	10.4	9.9	13.4	16.
<b>Correction</b>	9.6	11.2	15.9	23.3	15.3	14.8	14.8	16.7	21.5	20.7	23.7	23.9	25.4	26.0	27.3	28.2	26.5	33.3	49.
<b>Natural resources</b>	48.2	57.6	65.9	65.0	66.8	72.6	79.7	76.3	80.8	98.5	114.4	117.5	111.9	137.8	122.4	135.3	119.6	160.4	130.
<b>Parks and recreation</b>	6.0	5.4	5.9	7.6	5.8	6.3	5.3	3.7	4.7	4.7	4.6	5.8	15.1	13.2	11.1	11.5	10.4	15.0	12.
<b>Governmental administration</b>	39.1	41.2	70.1	53.9	45.7	55.8	49.3	60.2	68.1	75.6	68.8	70.7	77.9	78.1	66.4	101.5	95.5	127.0	111.
<b>Interest on general debt</b>	13.2	265.4	28.3	285.0	54.4	69.3	80.8	84.6	89.6	97.0	114.2	122.5	117.3	102.9	90.5	84.2	85.0	89.7	82.
<b>Other and unallocable</b>	286.4	45.6	332.3	68.0	357.4	381.3	370.9	354.0	366.2	446.6	352.7	412.8	407.0	404.6	392.8	408.3	432.0	597.7	603.
<b>Utility expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
<b>Liquor stores expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
<b>Insurance trust expenditure</b>	86.2	107.5	110.5	147.8	135.3	147.2	162.9	196.7	187.2	200.8	262.9	219.9	262.9	330.2	309.9	256.7	315.8	317.8	312.
<b>Debt at end of fiscal year</b>	335.8	324.7	497.5	561.5	648.3	855.3	1,094.0	1,178.1	1,194.8	1,404.2	1,364.9	1,517.7	1,617.6	1,306.8	1,186.0	1,334.4	1,272.7	1,404.2	1,343.
<b>Cash and security holdings</b>	1,379.0	1,624.9	1,844.0	1,991.5	13,817.0	16,336.4	20,190.5	23,494.6	27,301.8	30,095.6	3,779.5	4,243.4	4,534.2	4,539.4	4,356.6	4,965.5	6,484.0	7,116.6	8,336.

Source: U.S. Census Bureau, *State Government Finances*, GF Series, various years; <http://www.census.gov/govs/www/state.html>.