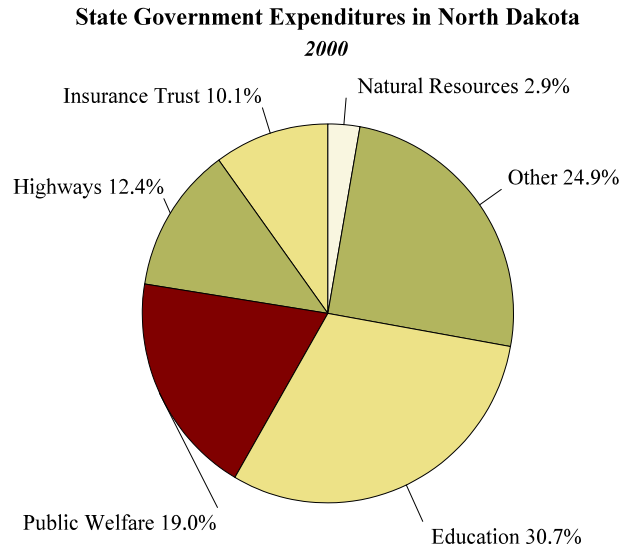


State Government Finances in North Dakota: 2000

State government expenditures in North Dakota totaled \$2.9 billion in 2000, with the largest proportion (31 percent) going toward education. State government revenue totaled \$3.3 billion in 2000, with the largest proportion coming from taxes (35.6 percent). Specifically, the general sales tax captured 10 percent of all revenue.

Per capita state government expenditures in North Dakota totaled \$4,448.07 in 2000, ranking North Dakota 12th highest in the nation. Alaska ranked first with \$10,544, Hawaii second with \$5,449 and Delaware third with \$5,371. Per capita state government revenue totaled \$5,133, ranking North Dakota 14th highest in the nation.

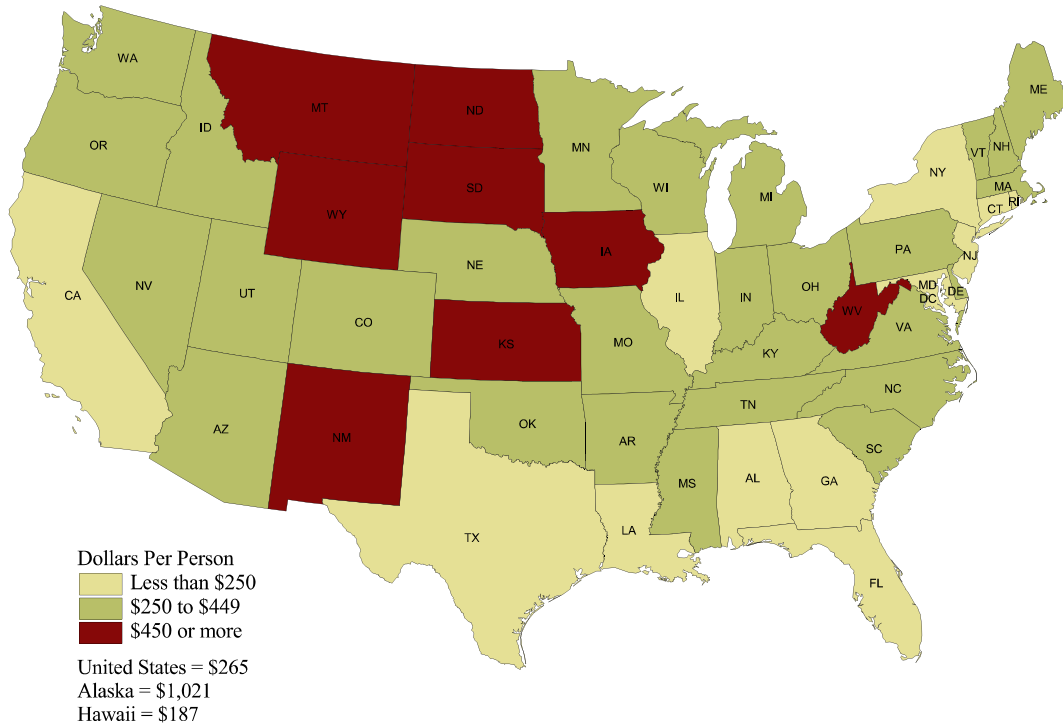
Data for this publication are from the State Government Finances Report published by the U.S. Census Bureau at <http://www.census.gov/govs/www/state.html>.



Source: U.S. Department of Commerce, Government Division, Finance Branch, State Government Finances: 2000, <http://www.census.gov/govs/www/state00.html>.

Per Capita State Highway Expenditures in North Dakota: 2000

Source: U.S. Census Bureau, Governments Division, <http://www.census.gov/govs/state00.htm>



State Government Finances in North Dakota: 1998, 1999 and 2000

Note: Total amounts are displayed in thousands of dollars. Per capita amounts are displayed in dollars. NA indicates that data are not available.

Source: U.S. Census Bureau, Governments Division, <http://www.census.gov/govs/www/state.html>.

Item	1998			1999			2000		
	Amount (\$1,000)	Percent	Per Capita (\$)	Amount (\$1,000)	Percent	Per Capita (\$)	Amount (\$1,000)	Percent	Per Capita (\$)
Total Revenue	3,128,460	100.00	4,901.67	2,935,592	100.00	4,630.27	3,295,400	100.00	5,133.02
General revenue	2,533,365	80.98	3,969.27	2,551,734	86.92	4,024.82	2,797,649	84.90	4,357.71
Intergovernmental revenue	892,685	28.53	1,398.66	873,392	29.75	1,377.59	1,002,136	30.41	1,560.96
Taxes	1,078,375	34.47	1,689.60	1,106,499	37.69	1,745.27	1,172,373	35.58	1,826.13
General sales	309,139	9.88	484.36	332,814	11.34	524.94	330,269	10.02	514.44
Selective sales	300,867	9.62	471.40	304,569	10.38	480.39	324,779	9.86	505.89
License taxes	79,755	2.55	124.96	83,620	2.85	131.89	87,180	2.65	135.79
Individual income tax	177,873	5.69	278.69	181,973	6.20	287.02	198,621	6.03	309.38
Corporate income tax	82,544	2.64	129.33	93,595	3.19	147.63	78,221	2.37	121.84
Other taxes	128,197	4.10	200.86	109,928	3.74	173.39	153,303	4.65	238.79
Current charges	406,843	13.00	637.44	407,945	13.90	643.45	428,902	13.02	668.07
Miscellaneous general revenue	155,462	4.97	243.58	163,898	5.58	258.51	194,238	5.89	302.55
Utility revenue	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Liquor stores revenue	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Insurance trust revenue	595,095	19.02	932.39	383,858	13.08	605.45	497,751	15.10	775.31
Total expenditure	2,526,823	100.00	3,959.02	2,674,523	100.00	4,218.49	2,855,663	100.00	4,448.07
Intergovernmental expenditure	541,455	21.43	848.35	557,238	20.84	878.92	589,807	20.65	918.70
Direct expenditure	1,985,368	78.57	3,110.67	2,117,285	79.16	3,339.57	2,265,856	79.35	3,529.37
Current operation	1,440,271	57.00	2,256.62	1,604,589	60.00	2,530.90	1,568,794	54.94	2,443.60
Capital outlay	256,639	10.16	402.10	201,221	7.52	317.38	303,186	10.62	472.25
Insurance benefits & repayments	199,602	7.90	312.74	215,315	8.05	339.61	286,995	10.05	447.03
Assistance and subsidies	36,538	1.45	57.25	27,445	1.03	43.29	29,789	1.04	46.40
Interest on debt	52,318	2.07	81.97	68,715	2.57	108.38	77,092	2.70	120.08
Exhibit: Salaries and wages	448,383	17.74	702.53	441,101	16.49	695.74	475,647	16.66	740.88
Total expenditure	2,526,823	100.00	3,959.02	2,674,523	100.00	4,218.49	2,855,663	100.00	4,448.07
General expenditure	2,327,221	92.10	3,646.29	2,459,208	91.95	3,878.88	2,568,668	89.95	4,001.04
Intergovernmental expenditure	541,455	21.43	848.35	557,238	20.84	878.92	589,807	20.65	918.70
Direct expenditure	1,785,766	70.67	2,797.94	1,901,970	71.11	2,999.95	1,978,861	69.30	3,082.34
General expenditure, by function:									
Education	809,866	32.05	1,268.90	862,986	32.27	1,361.18	878,845	30.78	1,368.92
Public welfare	462,372	18.30	724.44	589,196	22.03	929.33	546,550	19.14	851.32
Hospitals	45,006	1.78	70.52	NA	NA	NA	42,472	1.49	66.16
Health	45,534	1.80	71.34	46,325	1.73	73.07	43,080	1.51	67.10
Highways	322,002	12.74	504.51	306,292	11.45	483.11	356,849	12.50	555.84
Police protection	10,772	0.43	16.88	13,117	0.49	20.69	12,179	0.43	18.97
Correction	31,602	1.25	49.51	38,841	1.45	61.26	31,104	1.09	48.45
Natural resources	83,178	3.29	130.32	82,597	3.09	130.28	84,205	2.95	131.16
Parks and recreation	7,992	0.32	12.52	8,158	0.31	12.87	9,180	0.32	14.30
Governmental administration	71,145	2.82	111.47	83,777	3.13	132.14	81,758	2.86	127.35
Interest on general debt	52,318	2.07	81.97	68,715	2.57	108.38	77,092	2.70	120.08
Other and unallocable	385,434	15.25	603.90	359,204	13.43	566.57	405,354	14.19	631.39
Utility expenditure	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Liquor stores expenditure	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Insurance trust expenditure	199,602	7.90	312.74	215,315	8.05	339.61	286,995	10.05	447.03
Debt at end of fiscal year	857,474	100.00	1,343.49	1,329,401	100.00	2,096.85	1,519,729	100.00	2,367.18
Cash and security holdings	5,320,710	100.00	8,336.48	6,322,824	100.00	9,972.91	6,841,990	100.00	10,657.31